

Finances By Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$696,991	\$709,412	\$761,342
Federal Projects	\$46,757	\$64,807	\$53,810
State Projects	\$3,923	\$3,100	\$0
Classroom Site Project	\$46,874	\$47,988	\$38,553
Schoolwide Project Total	\$794,545	\$825,307	\$853,705

Revenues Received By Source	Local	Intermediate	State	Federal	Total Revenue
Schoolwide Project	\$21,645	\$0	\$772,900	\$0	\$794,545
Percentage of Total Revenues	2.72%	0.00%	97.28%	0.00%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$5,519	\$3,100
Mild, Mod, Sev Mental Retardat	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$5,519	\$3,119
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
- SubTotal	\$11,038	\$6,219
Gifted	\$0	\$0
Bilingual Education	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
- Total	\$11,038	\$6,219

Gifted Program Duplicated Counts			
Kindergarten	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	9-12	0
5	0	K-12	0
6	0	Actual Expenditures	
7	0		
8	0		
K-8	0	K-8	\$0
		9-12	\$0

Miscellaneous Data as of 6/30/05	
Land & Improvements	\$0
Building & Improvements	\$0
Equipment	\$86,151
Construction in Progress	\$0

Average Daily Membership	Total Attend ADM
2002 - 2003 Elementary	113.505
2002 - 2003 High School	12.070
2002 - 2003 Total	125.575
2003 - 2004 Elementary	110.795
2003 - 2004 High School	13.320
2003 - 2004 Total	124.115
2004 - 2005 Elementary	107.330
2004 - 2005 High School	17.435
2004 - 2005 Total	124.765

Fall 2004 Enrollment	145	Number of Schools	1
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Teacher Salaries	\$314,897
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